

EXPENSES BY CATEGORY

conference bags	\$	266.98		
conference plaques	\$	239.23		
conference program printing	\$	292.50		
conference space/food	\$	4,209.44	}	\$ 8,905.76
conference space/food	\$	1,745.90		
conference space/food	\$	934.71	}	\$ 8,107.05
conference space/food	\$	1,217.00		
conference student prize	\$	250.00	}	\$ 318.00
conference student prize	\$	68.00		
conference supplies	\$	53.02		
journal editor stipend	\$	500.00		
journal editor stipend	\$	500.00		
postage	\$	19.25		
tax preparation	\$	500.00		
refunds	\$	70.00		
Paypal Fees	\$	287.27		
TOTAL:	\$	11,153.30		

INCOME BY CATEGORY	Chk/PayPal
regular membership dues	\$ 2,150.00
student membership dues	\$ 480.00
Meeting Registration	\$ 1,800.00
Late Registration	\$ 1,560.00
Non-Member registration	\$ 480.00
Non-Member late registration	\$ 200.00
student registration	\$ 2,070.00
Guest registration	\$ 360.00
Ebsco Royalties	\$ 286.41
t-shirts	\$ 234.94
Vendor/Advertiser fees	\$ 6,350.00
TOTAL:	\$ 15,971.35